

# St. Joseph Parish

## Statement of Operating Income and Expenses

	ACTUAL 7/01/2022-6/30/2023	BUDGET 7/01/2023-6/30/2024
<b>INCOME</b>		
Sunday & Holy Day Collections	\$436,614	\$450,000
Sacramental Stipends	55,711	56,000
Parish Programs	18,993	10,400
Annual Diocesan Appeal Rebate	31,256	30,000
Unrestricted & Special Gifts	102,831	83,100
Parish Earnings	282,725	299,903
<b>TOTAL INCOME</b>	<b>\$928,131</b>	<b>\$929,403</b>

<b>EXPENSES</b>		
Staffing	\$566,645	\$594,174
Administration (Office)	63,697	65,900
Parish Programs	55,073	43,640
Diocesan Support	35,928	41,483
Facilities	47,976	50,200
Utilities	43,505	45,700
Taxes & Insurance	59,376	65,937
<b>TOTAL EXPENSES</b>	<b>\$872,200</b>	<b>\$907,034</b>

*Parishioners have also generously contributed to the Annual Diocesan Appeal and the many Diocesan and Parish sponsored second collections.*

**The Parish is not funded by any other organizations and relies completely on the generosity of the parishioners to pay its bills.**

